

2013 Municipal Budget

of the Township of Shamong, County of Burlington,

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2013	2012
1. Surplus	\$ 1,200,000.00	\$ 1,263,920.00
2. Total Miscellaneous Revenues	899,373.67	1,082,086.97
3. Receipts from Delinquent Taxes	225,000.00	225,000.00
4. a) Local Tax for Municipal Purposes	259,631.00	166,776.00
b) Addition to Local District School Tax		
Tot Amt to be Rsd by Taxes for Sup of Muni Bud	259,631.00	166,776.00
Total General Revenues	\$ 2,584,004.67	\$ 2,737,782.97

Summary of Appropriations	2013 Budget	Final 2012 Budget
1. Operating Expenses: Salaries & Wages	\$ 675,533.00	\$ 646,582.00
Other Expenses	1,248,034.81	1,487,751.97
2. Deferred Charges & Other Appropriations	185,895.00	181,570.00
3. Capital Improvements	95,000.00	70,000.00
4. Debt Service (Include for School Purposes)	20,000.00	20,000.00
5. Reserve for Uncollected Taxes	359,541.86	331,879.00
Total General Appropriations	\$ 2,584,004.67	\$ 2,737,782.97
Total Number of Employees	30	30

Balance of Outstanding Debt				
	General	Water Utility	Sewer Utility	Utility - Other
Interest	\$ 39,104.00			
Principal	240,721.00			
Outstanding Balance	\$ 279,825.00			

Notice is hereby given that the budget and tax resolution was approved by the Committee of the Township of Shamong, County of Burlington, on June 5, 2013.

A hearing on the budget and tax resolution will be held at the Municipal Building, on July 10, 2013 at 7:30 P.M. at which time and place objections to the Budget and Tax Resolution for the year 2013 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of Municipal Clerk, at the Municipal Building 105 Willow Grove Road, Shamong, New Jersey. Phone 609-268-2377 during regular business hours.